

PLANTATION ACRES IMPROVEMENT DISTRICT

RESOLUTION 2024-003

RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE PLANTATION ACRES IMPROVEMENT DISTRICT ADOPTING THE BUDGET FOR THE 2024-2025 FISCAL YEAR; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Board of Commissioners of the Plantation Acres Improvement District (the "District") is required, by law, to adopt an annual budget each year; and

WHEREAS, a proposed budget has been submitted to the District Board of Commissioners; and

WHEREAS, the District's Board of Commissioners considered and approved the 2024-2025 Fiscal Year budget, after changes to the proposed budget, at a duly noticed public meeting held on September 12, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE PLANTATION ACRES IMPROVEMENT DISTRICT, THAT:

Section 1. **Incorporation of Recitals.** That each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2. **Budget Adoption.** That the budget for the District's 2024-2025 Fiscal Year, which is attached hereto, and incorporated herein by reference, is hereby adopted.

Section 3. **Effective Date.** This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE PLANTATION ACRES IMPROVEMENT DISTRICT THIS 12th DAY OF SEPTEMBER, 2024.

PLANTATION ACRES IMPROVEMENT DISTRICT

BY: Stephen Nieset
STEPHEN NIESET, PRESIDENT/CHAIRMAN

Plantation Acres Improvement District
2024/2025 Adopted Budget

	Taxable Base Acre Billable	1746.66 1,250 Adopted 2024/2025 Budget
Income		
Tax Roll - Broward County		2,183,325
License Fee		9,287
Interest Income		900
Total Income		2,193,512
Expenses		
Tax Collector - Commissions - 1.3%		28,383
Discount - Tax Roll - 3.5%		76,416
BCPA - Non-Ad Valorem Admin		4,400
Total Tax Collector Costs		109,199
R/M - Equipment		12,500
R/M - Admin Building		7,500
R/M - Pump Station Buildings		17,500
Fuel - Propane		25,000
Chemicals and Spraying		34,400
Electric		4,800
Trash Removal		9,900
Telephone/Mobile/Internet		5,000
Canal & Swale Maintenance		45,377
Wages - Maintenance		199,820
Wages - District Manager		85,570
Payroll Taxes		22,895
Workers Compensation Insurance		9,000
Florida Retirement Systems		37,000
Health Insurance - Employee		72,110
Fuel - Vehicles / Equipment		15,000
Vehicle Maintenance		12,000
Uniforms		4,000
Water / Sewer		250
Total Operation / Maintenance		619,622
Engineering - General		80,000
Engineering - Plat/Permits		0
Engineering - Violations		6,500
Legal		26,000
Audit		15,500

Plantation Acres Improvement District
2024/2025 Adopted Budget

Adopted
2024/2025
Budget

Administration / Accounting	40,000
Secretarial	15,000
Website	3,000
Printing / Postage	1,000
Office Supplies, Expenses, Software	10,441
Insurance	55,000
Officer Fees	18,000
Advertising	0
License and Permits	1,500
Professional Meetings	0
Professional Travel	0
Community Relations / Qtr Newsletter	10,000
Document Storage / Retention	25,000
Total Administration	306,941
Capital Projects	1,157,750
Total Capital Projects	1,157,750
Total Expenses	2,193,512