

**PLANTATION ACRES IMPROVEMENT DISTRICT**

**RESOLUTION 2023-003**

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE PLANTATION ACRES IMPROVEMENT DISTRICT ADOPTING THE BUDGET FOR THE 2023-2024 FISCAL YEAR; AND PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, the Board of Commissioners of the Plantation Acres Improvement District (the "District") is required, by law, to adopt an annual budget each year; and

WHEREAS, a proposed budget has been submitted to the District Board of Commissioners; and

WHEREAS, the District's Board of Commissioners considered and approved the 2023-2024 Fiscal Year budget, after changes to the proposed budget, at a duly noticed public meeting held on September 13, 2023.

**NOW, THEREFORE, BE IT RESOLVED BY THE PLANTATION ACRES IMPROVEMENT DISTRICT, THAT:**

**Section 1. Incorporation of Recitals.** That each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

**Section 2. Budget Adoption.** That the budget for the District's 2023-2024 Fiscal Year, which is attached hereto, and incorporated herein by reference, is hereby adopted.

**Section 3. Per Acre Non Advalorem Assessment.** The per acre assessment for 2023-2024 Fiscal Year, shall be \$1,250.00. Total Assessment \$2,180,887.50

**Section 4. Effective Date.** This Resolution shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED BY THE PLANTATION ACRES IMPROVEMENT DISTRICT THIS 13<sup>th</sup> DAY OF SEPTEMBER, 2023.**

PLANTATION ACRES IMPROVEMENT DISTRICT

BY: \_\_\_\_\_

  
STEPHEN NIESET, PRESIDENT/CHAIRMAN



Print Form

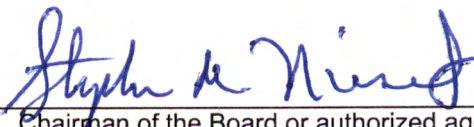
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### CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of Plantation Acres Improvement District, located in Broward  County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the 13 day of September , 2023 year.

  
Chairman of the Board or authorized agent

of Plantation Acres Improvement District  
Name of local government

Broward  County, Florida

Plantation Acres Improvement District  
Adopted 2023 / 2024

Acre Billable	<b>1,250</b>
	Adopted 2023 /2024 Budget
<b>Income</b>	
Tax Roll - Broward County	2,180,887
License Fee	9,287
Interest Income	900
<b>Total Income</b>	<b>2,191,074</b>
<b>Expenses</b>	
Tax Collector - Commissions - 1.3%	28,315
Discount - Tax Roll - 3.5%	76,233
BCPA - Non-Ad Valorem Admin	4,000
<b>Total Tax Collector Costs</b>	<b>108,548</b>
R/M - Equipment	15,000
R/M - Admin Building	10,000
R/M - Pump Station Buildings	10,000
Fuel - Propane	25,000
Chemicals and Spraying	33,000
Electric	4,800
Trash Removal	7,000
Telephone/Mobile/Internet	5,000
Canal & Swale Maintenance	40,000
Wages - Maintenance	199,820
Wages - District Manager	85,570
Payroll Taxes	22,895
Workers Compensation Insurance	9,000
Florida Retirement Systems	37,000
Health Insurance - Employee	60,500
Fuel - Vehicles / Equipment	20,000
Vehicle Maintenance	12,000
Uniforms	4,000
Water / Sewer	250
<b>Total Operation / Maintenance</b>	<b>600,835</b>
Engineering - General	80,000
Engineering - Plat/Permits	15,000
Engineering - Violations	6,500
Legal	26,000
Audit	15,500

Plantation Acres Improvement District  
Adopted 2023 / 2024

Adopted  
2023 /2024  
Budget

Administration / Accounting	40,000
Secretarial	3,200
Website	3,000
Printing / Postage	1,000
Office Supplies, Expenses, Software	10,441
Insurance	50,000
Officer Fees	18,000
Advertising	1,300
License and Permits	3,200
Professional Meetings	250
Professional Travel	300
Community Relations	3,000
Document Storage / Retention	25,000
<b>Total Administration</b>	<b>301,691</b>
Contingencies	0
<b>Total Contingencies</b>	<b>0</b>
Capital - Pump Station Replacement	1,180,000
Vehicle Replacement	
<b>Total Capital Projects</b>	<b>1,180,000</b>
<b>Total Expenses</b>	<b>2,191,074</b>