



PLANTATION ACRES IMPROVEMENT DISTRICT
BROWARD COUNTY, FLORIDA

1701 N.W. 112th Ave.
Plantation, Florida 33325
Telephone: (954) 474-3092
Fax: (954) 474-3127

September 12, 2014

Broward County Property Appraiser
115 S. Andrews Avenue # 111
Ft. Lauderdale, Fl. 33301

Certificate of Assessment

This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2014/2015 is the amount of \$ 737,744.00 (Seven Hundred Thirty-seven Thousand Seven Hundred Forty-four Dollars) or \$ 428.46 (Four Hundred Twenty-eight and 46/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT



Doctor Edward Szerlip, Chairman



J. Gary McAlpin, Commissioner



Joseph T. Telles, Administrator

PLANTATION ACRES IMPROVEMENT DISTRICT

Non Advalorem Assessment

12 Months - October 1, 2014 to September 30, 2015

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines	\$ 10,000.00
Repairs and Maintenance-Admin. Building	4,000.00
Fuel	15,000.00
Chemicals and Spraying	26,900.00
Electricity	3,000.00
Trash Removal	6,300.00
Tele,Mobile Tele.	5,300.00
Canals & Swales-Maintenance	45,000.00
Maintenance Wages	137,500.00
Salary District Manager	68,000.00
Payroll Taxes	17,500.00
Florida State Retirement	15,000.00
Employee Health Insurance	32,000.00
Vehicle/Equipment Fuel	15,000.00
Vehicle Maintenance	6,000.00
Uniforms	2,400.00
Water and Sewer	175.00

TOTAL OPERATION AND MAINTENANCE \$409,075.00

B. ADMINISTRATION

Engineering	50,000.00
Engineering-Plats and Permits	5,000.00
Engineering-Violations	1,000.00
Engineering-PAS C&D	40,000.00
Legal	18,000.00
Audit	9,600.00
Administration /Accounting	36,000.00
Secretarial	3,200.00
Printing and Postage	400.00
Office Supplies/Expenses	5,500.00
Web-Site	5,000.00
Insurance	34,000.00
Officers Fees	18,000.00
Advertising	1,300.00
Licenses and Permits	2,175.00
Professional Meetings	1,000.00
Professional Travel(Parking & Tolls)	50.00
Community Relations	200.00

TOTAL ADMINISTRATIVE 230,425.00

PLANTATION ACRES IMPROVEMENT DISTRICT
Non Advalorem Assessment
12 Months - October 1, 2014 to September 30, 2015

C. FINANCIAL EXPENSES

Assessors Collection Fee \$ 11,800.00
Assessors Discount Allowance \$ 24,500.00

TOTAL FINANCIAL EXPENSES 36,300.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies \$ 2,500.00

TOTAL EMERGENCIES AND CONTINGENCIES 2,500.00

E. CAPITAL RESERVES

Capital Reserve \$50,000.00
Canal Drainage Tubes 4,000.00
Canal Improvement Reserve 80,589.00
52" Mower 7,500.00

TOTAL CAPITAL IMPROVEMENTS \$142,089.00

TOTAL 2014 - 2015 BUDGET \$820,389.00

PLANTATION ACRES IMPROVEMENT DISTRICT
Non Advalorem Assessment Summary
12 Month - October 1, 2014 to September 30, 2015

TOTAL BUDGET	\$ 820,389.00
LICENSE FEE:	\$ (7,270.00)
INTEREST INCOME	\$ (375.00)
PRIOR YEAR SURPLUS CARRYFORWARD	\$ (75,000.00)

TOTAL COLLECTED BUDGET	\$ 737,744.00

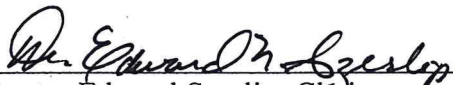
ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS
10/1/2014 TO 9/30/2015 ON 1,721.85 TAXABLE ACRES \$ 737,744.00

THE AMOUNT OF ASSESSMENT PER
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$428.46 \$ 737,744.00

NOTE: TOTAL TAXABLE ACRES 1,721.85 @ \$ 428.46
TOTAL ASSESSMENT COLLECTABLE \$ 737,744.00

APPROVED

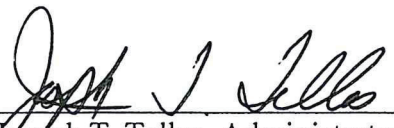
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