

PLANTATION ACRES IMPROVEMENT DISTRICT  
BROWARD COUNTY, FLORIDA



1701 N.W. 112th Ave.  
Plantation, Florida 33325  
Telephone: (954) 474-3092  
Fax: (954) 474-3127

September 12, 2019

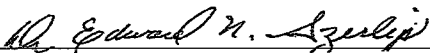
Broward County Property Appraiser  
115 S. Andrews Avenue # 111  
Ft. Lauderdale, Fl. 33301

Adopted 2019/2020 Budget

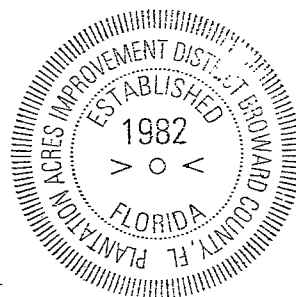
This is to certify that pursuant to Chapter 2002-367 of the Laws of Florida, Plantation Acres Improvement District the adopted operating budget to be collected within the Plantation Acres Improvement District for the fiscal year 2019/2020 is the amount of \$ 1,282,635.00 (One Million Two Hundred Eighty-two Thousand, Six Hundred Thirty-five Dollars) or \$ 750.00 ( Seven Hundred Fifty and 00/100 Dollars) per acre as non advalorem assessment for said year.

PLANTATION ACRES IMPROVEMENT DISTRICT

  
\_\_\_\_\_  
Louis Flanigan, Chairman

  
\_\_\_\_\_  
Dr. Edward Szerlip, Commissioner

  
\_\_\_\_\_  
Joseph T. Telles, Administrator



PLANTATION ACRES IMPROVEMENT DISTRICT  
 Non Advalorem Assessment  
 12 Months - October 1, 2019 to September 30, 2020

A. OPERATION AND MAINTENANCE

Repairs and Maintenance-Pumps and Engines .....	\$ 5,000.00
Repairs and Maintenance-Admin. Building .....	4,000.00
Repairs Pump Station Buildings .....	3,000.00
Fuel .....	25,000.00
Chemicals and Spraying .....	29,500.00
Electricity .....	3,000.00
Trash Removal .....	6,000.00
Tele,Mobile Tele. ....	6,000.00
Canals & Swales-Maintenance .....	40,000.00
Maintenance Wages .....	167,000.00
Salary District Manager .....	73,500.00
Payroll Taxes .....	20,000.00
Florida State Retirement .....	19,500.00
Employee Health Insurance .....	43,500.00
Vehicle/Equipment Fuel .....	12,000.00
Vehicle Maintenance .....	6,000.00
Uniforms .....	3,500.00
Water and Sewer .....	200.00
Training/Educational .....	1,500.00

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TOTAL OPERATION AND MAINTENANCE ..... \$468,200.00

B. ADMINISTRATION

Engineering .....	45,000.00
Engineering-Plats and Permits .....	15,000.00
Engineering-Violations .....	5,000.00
Legal .....	20,000.00
Audit .....	9,800.00
Administration /Accounting .....	38,400.00
Secretarial .....	3,200.00
Web-Site .....	1,200.00
Printing and Postage .....	400.00
Office Supplies, Expenses, Software .....	8,000.00
Insurance .....	38,500.00
Officers Fees .....	18,000.00
Advertising .....	1,300.00
Licenses and Permits .....	2,900.00
Professional Seminars .....	1,000.00
Professional Travel(Parking & Tolls) .....	50.00
Community Relations .....	200.00
Document Storage .....	600.00

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TOTAL ADMINISTRATIVE ..... 208,550.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment  
12 Months - October 1, 2019 to September 30, 2020

C. FINANCIAL EXPENSES

Assessors Collection Fee ..... \$ 17,000.00  
Assessors Discount Allowance ..... \$ 46,000.00

TOTAL FINANCIAL EXPENSES ..... \$63,000.00

D. EMERGENCIES AND CONTINGENCIES

Emergencies and Contingencies ..... \$ 1,500.00

TOTAL EMERGENCIES AND CONTINGENCIES ..... \$ 1,500.00

E. CAPITAL EXPENDITURES/RESERVES

Pump Station Renovations/Engineering ..... \$ 485,000.00  
Computer/Software Replacement Reserve ..... \$ 40,000.00  
Swale Renovation Reserve ..... \$ 24,706.00

TOTAL CAPITAL IMPROVEMENTS ..... \$549,706.00

TOTAL 2019 - 2020 PROPOSED BUDGET ..... \$1,290,956.00

PLANTATION ACRES IMPROVEMENT DISTRICT  
Non Advalorem Assessment  
12 Month - October 1, 2019 to September 30, 2020

TOTAL BUDGET ..... \$1,290,956.00  
LICENSE FEE: ..... \$ (7,821.00)  
INTEREST INCOME ..... \$ (500.00)  
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TOTAL COLLECTED BUDGET ..... \$1,282,635.00

ASSESSMENT TO BE COLLECTED DURING THE 12 MONTHS  
10/1/2019 TO 9/30/2020 ON 1,710.18 TAXABLE ACRES ..... \$1,282,635.00

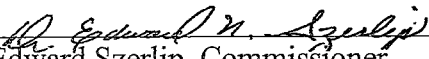
THE AMOUNT OF ASSESSMENT PER  
ACRE NECESSARY TO BE LEVIED FOR SUCH YEAR \$ 750.00 ..... \$1,282,635.00

NOTE: TOTAL TAXABLE ACRES 1,710.18 @ \$ 750.00  
TOTAL ASSESSMENT COLLECTABLE ..... \$1,282,635.00

APPROVED

PLANTATION ACRES IMPROVEMENT DISTRICT

  
\_\_\_\_\_  
Louis Flanigan, Chairman

  
\_\_\_\_\_  
Dr. Edward Szerlip, Commissioner

  
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